

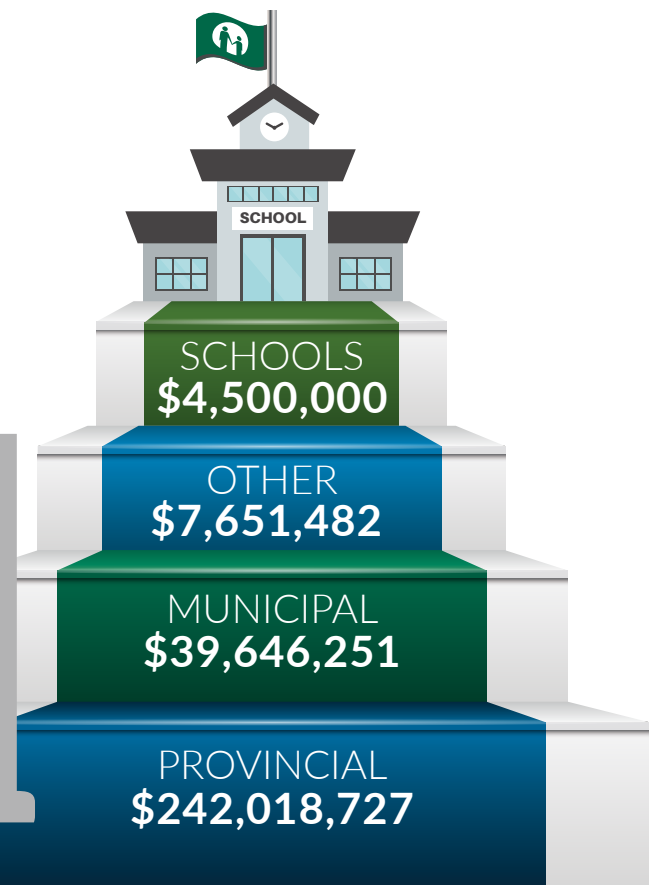
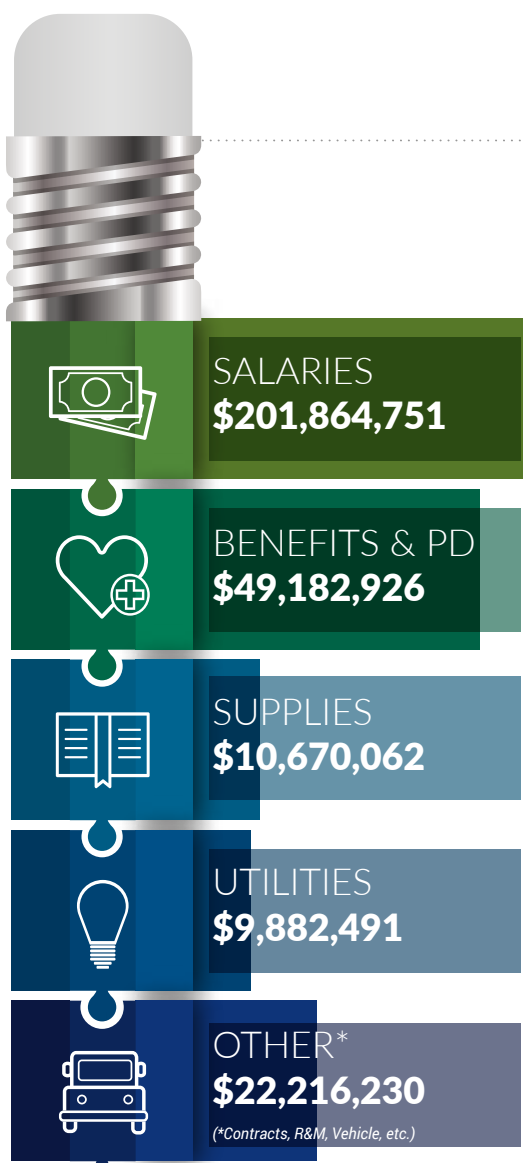


Chignecto Central
Regional Centre for Education

BUDGET HIGHLIGHTS

Fiscal Year 2024-2025

- Educators & Admin **1602.8** FTE
- EA's **382.8** FTE
- AA's **72** FTE
- Bus Drivers **211.9** FTE
- Other **450.9** FTE
- Custodians **168.9** FTE



28 YEARS UNQUALIFIED AUDIT OPINION

7.2 MILLION INCREASES THIS YEAR

Investments in multi-tiered System of Supports

TOTAL EXPENDITURES
\$293,816,460

TOTAL REVENUES **\$293,816,460**